



OFRI BUDGET WORKING GROUP MEETING
Thursday, January 6, 2022

7:00 a.m.

AGENDA

<https://us02web.zoom.us/j/88382736556?pwd=d010OUJraGM4WDQ1L1hwemNFb1JWUT09>

- I. Review budget assumptions
 - a. Harvest estimate
 - b. FPHT
- II. Review 2022-23 projected revenue, budget and ending balance
- III. Review and discuss budget detail
 - a. Administration
 - b. Public education
 - c. K-12 education
 - d. Landowner education
 - e. New opportunities
- IV. Review 2022-23 pie chart program percentages
- V. Adjourn