



OFRI BUDGET WORKING GROUP MEETING  
Thursday, January 5, 2022  
11:00 am - noon

Associated Oregon Loggers, 2015 Madrona Avenue SE, Salem, OR 97302

**AGENDA**

- I. Review 2022-23 projected revenue, expenditures and ending balance
- II. Review and discuss proposed 2023-24 detail
  - a. Public education
  - b. K-12 education
  - c. Landowner education
  - d. New opportunities
  - e. Administration
- III. Review 2023-24 pie chart program percentages
- IV. Review scenarios
- V. Adjourn